

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND RECEIPTS
FISCAL YEAR ENDING JUNE 30, 2002**

	TOTAL COLLECTIONS	MONIES DIVERTED	AMOUNT TO GENERAL FUND
SALES TAX	\$2,156,391,589		
<i>Allocated to Municipalities</i>		\$308,031,514	
<i>Education Enhancement Fund</i>		191,689,910	
<i>Motor Vehicle Ad Valorem Tag Reduction Fund</i>		158,281,098	
<i>School Ad Valorem</i>		42,000,000	
<i>Public School Building Fund</i>		19,999,992	
<i>State Aid Road Fund</i>		3,000,000	
<i>Motor Vehicle Rental Sales Tax</i>		4,354,902	
<i>Four-Lane Construction Project</i>		3,729,536	
<i>Mississippi Fair Commission</i>		105,896	
<i>Department of Agriculture</i>		1,196,761	
<i>Airport Parking</i>		89,539	
<i>Sales Tax (Telecommunications 5.5%)</i>		14,594,696	
Total		\$747,073,844	
			<u>\$1,409,317,745</u>
INDIVIDUAL INCOME TAX	\$1,297,408,578		
<i>Refund Account</i>		\$303,100,000	
<i>Special Withholding Refunds</i>		53,657	
		<u>303,153,657</u>	
			<u>\$994,254,921</u>
CORPORATE TAX	\$296,158,407		
<i>Refund Account</i>		\$41,854,487	
			<u>\$254,303,920</u>
USE TAX	\$204,525,544		
<i>Education Enhancement Fund</i>		\$17,819,246	
<i>School Ad Valorem</i>		4,000,000	
<i>Motor Vehicle Ad Valorem Tag Reduction Fund</i>		24,436,947	
Total		<u>\$46,256,193</u>	
			<u>\$158,269,351</u>
GAMING FEES AND TAXES	\$327,207,590		
<i>Gaming Counties Bond Sinking Fund</i>		\$36,000,000	
<i>Allocated to Municipalities & Counties</i>		109,152,354	
<i>Department of Transportation</i>		17,297,532	
Total		<u>\$162,449,886</u>	
			<u>\$164,757,704</u>
INSURANCE PREMIUM TAX	\$124,840,483		
<i>Municipalities</i>		\$6,176,401	
<i>County Fire Protection</i>		6,176,401	
<i>State Fire Academy Fund</i>		2,398,214	
<i>Insurance Department (Arson Reward)</i>		1,000	
<i>City of Jackson</i>		137,031	
Total		<u>\$14,889,047</u>	
			<u>\$109,951,436</u>
TOBACCO TAX	\$55,611,738		
			<u>\$55,611,738</u>
ALCOHOLIC BEVERAGE TAX	\$50,912,397		
<i>Department of Mental Health</i>		\$4,056,873	
<i>Allocated to Municipalities</i>		1,708,980	
<i>Allocated to Counties</i>		357,475	
Total		<u>\$6,123,328</u>	
			<u>\$44,789,069</u>
BEER AND WINE TAX	\$30,627,521		
			<u>\$30,627,521</u>
OIL SEVERANCE TAX	\$15,497,211		
<i>Allocated to Counties</i>		\$3,929,105	
<i>Oil Taxes Educational Trust Fund</i>		0	
<i>Oil Severance to Budget Contingency Fund</i>		11,567,804	
<i>Oil Tax on State Owned Land</i>		302	
Total		<u>\$15,497,211</u>	
			<u>\$0</u>
GAS SEVERANCE TAX	\$12,703,748		
<i>Allocated to Counties</i>		\$4,380,219	
<i>Gas Taxes Educational Trust Fund</i>		0	
<i>Gas Severance to Budget Contingency Fund</i>		8,323,415	
<i>Gas Tax on State Owned Land</i>		114	
Total		<u>\$12,703,748</u>	
			<u>\$0</u>

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	TOTAL COLLECTIONS	MONIES DIVERTED	AMOUNT TO GENERAL FUND
TIMBER SEVERANCE TAX	\$3,697,161		
<i>Timber Severance - Forest Services</i>		\$2,952,462	
<i>Timber Severance - Counties</i>		742,808	
Total		3,695,270	* <u>\$1,891</u>
ESTATE TAX	\$30,153,855		
			<u>\$30,153,855</u>
AUTO TAG FEES	\$96,053,695		
<i>Department of Transportation</i>		\$40,915,800	
<i>Apportioned Tags</i>		7,650,328	
<i>Allocated to Counties</i>		21,992,724	
<i>Four-Lane Highway Project</i>		12,745,575	
<i>State Universities and Colleges</i>		974,935	
<i>I Love Animals</i>		2,750	
<i>Mailing Fees</i>		154,556	
<i>Mississippi Burn Center</i>		208,586	
<i>Veteran's Nursing Home</i>		46,500	
<i>Wildlife Heritage</i>		832,380	
<i>Grand Lodge of Mississippi</i>		11,750	
<i>Ducks Unlimited</i>		75,725	
<i>AKA/Alpha Phi Alpha</i>		7,050	
<i>Sunflower School</i>		7,175	
<i>Conservation Education</i>		6,375	
<i>MS Cattlemen's Foundation</i>		13,240	
Total		\$85,645,449	<u>\$10,408,246</u>
CASUAL AUTO SALES	\$7,148,465		
			<u>\$7,148,465</u>
INSTALLMENT LOAN TAX	\$10,306,979		
			<u>\$10,306,979</u>
TITLE FEES	\$3,626,598		
			<u>\$3,626,598</u>
PETROLEUM TAX	\$412,053,745		
<i>Department of Transportation</i>		\$280,142,780	
<i>State Aid Road Fund</i>		51,274,073	
<i>Allocated to Counties</i>		39,272,113	
<i>Mississippi Groundwater Protection Trust Fund</i>		9,332,646	
<i>Department of Wildlife Conservation</i>		5,750,000	
<i>Department of Marine Resources</i>		3,050,000	
<i>Seawall Tax - Coast Counties</i>		5,987,173	
<i>IFTA Tax</i>		9,130,458	
<i>Road Protection - Coast Counties</i>		3,164,152	
<i>Municipal Aid</i>		1,547,295	
<i>Aeronautics Commission</i>		1,550,895	
<i>Fire Marshall's Office</i>		486,874	
<i>Dept of Ins Propane Education Fund</i>		187,933	
<i>Railroad Revitalization Fund</i>		170,532	
<i>Collection Fees - Compressed Gas</i>		6,816	
Total		\$411,053,740	* <u>\$1,000,005</u>
TVA IN LIEU	\$19,859,515		
<i>TVA in Lieu (Counties)</i>		\$8,279,779	
<i>TVA in Lieu (Municipalities)</i>		4,239,854	
<i>TVA in Lieu (Schools)</i>		4,185,020	
Total		\$16,704,653	* <u>\$3,154,862</u>
MISCELLANEOUS TAX	\$443,358		
			<u>\$443,358</u>
NUCLEAR IN LIEU	\$20,000,000		
<i>Allocated to Counties</i>		\$11,192,017	
<i>Allocated to Cities</i>		7,607,983	
Total		\$18,800,000	<u>\$1,200,000</u>

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	TOTAL COLLECTIONS	MONIES DIVERTED	AMOUNT TO GENERAL FUND
AMS SETTLEMENT	\$10,000,000		\$10,000,000
OTHER COLLECTIONS			
Special Counties**	\$34,433,946	\$34,433,946	
Gross Public Utility Regulatory Fund	4,948,905	4,948,443	462
Environmental Protection Trust Fund - Management	2,004,704	2,004,704	
Environmental Protection Trust Fund - Waste Tire	2,142,464	2,142,464	
Railcar in Lieu	3,560,634	3,560,634	
Refund Accounts	7,254,593	7,254,593	
Gross City Utility Tax	1,315,239	1,315,239	
Department of Environmental Quality	1,134,020	1,134,020	
E911 Telephone Minimum Standards Service Charge	1,435,575	1,435,575	
Collection Fees	1,209,766	1,209,766	
Gross Railroad Regulation	106,321	105,554	767
Special Agents	250,362	250,362	
Sales and Services Outside Agency	119,150	119,150	
Sales and Services Between Agencies	2	2	
Municipal Gas Utility Regulation	21,175	21,175	
Trailer Registration	0	0	
Mailing Fees - Tobacco	7,385	7,385	
Mississippi Telecommunication Facility	709,783	709,783	
Miscellaneous General Fund Fees	91,024		91,024
Hazardous Waste Tax (Counties)	23,384	23,384	
TOTAL TAX COMMISSION RECEIPTS	\$5,245,996,609	1,946,576,693	3,299,419,917

**See specific counties and cities below.

****COLLECTIONS FOR SPECIAL COUNTIES AND CITIES**

County or City	Amount Collected	County or City	Amount Collected
Aberdeen	60,153	Magee	120,734
Adams County	856,928	Montgomery County	19,806
Batesville	644,314	Moss Point	205,956
Bay Springs	6,299	New Albany	367,721
Canton	310,975	Newton	16,242
Cleveland	494,415	Ocean Springs	31,509
Clinton	67,016	Oxford - Stadium	959,816
Coahoma County	294,086	Oxford	109,963
Columbus	1,078,154	Philadelphia	85,497
Corinth	652,104	Picayune	250,032
Desota County	3,020,053	Rankin County	260,502
Florence	104,409	Richland	222,744
Flowood	619,693	Ridgeland	744,596
Greenwood	282,831	Southaven	70,620
Grenada	313,960	Starkville	859,791
Hancock County	119,491	Starkville - Oktibbeha Tourism	108,767
Harrison County	2,845,941	Stone County	176,104
Harrison County Board of Supervisors	1,422,970	Tishomingo County	10,112
Hattiesburg	2,844,809	Tunica County	2,582,258
Hernando	10,321	Tupelo	2,283,360
Holly Springs	192,797	Tupelo Water Facilities	2,305,916
Jackson	3,016,222	Vicksburg	357,702
Kosciusko	33,729	Warren County	684,521
Lauderdale County	394,681	Washington County	529,129
Laurel	904,423	West Point	168,310
Lowndes County	64,759	Yazoo County	246,705
		TOTAL	\$34,433,946

*Included in Miscellaneous Tax on Schedule A & B